

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	91.50 %	91.61 %	6	92.07 %	42	42	
% of Funds Disbursed	69.28 %	79.26 %	9	84.14 %	2	6	
Leveraging Ratio for Rental Activities	0.39	1.72	6	4.79	6	8	
% of Completed Rental Disbursements to All Rental Commitments***	63.25 %	60.80 %	7	81.45 %	10	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.01 %	59.51 %	8	69.74 %	16	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.77 %	60.98 %	8	80.97 %	3	5	
% of 0-30% AMI Renters to All Renters***	33.70 %	32.59 %	6	45.50 %	27	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	74.28 %	84.35 %	9	95.55 %	2	3	
Overall Ranking:				In State:	9 / 9	Nationally:	2 6
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,316	\$16,768		\$26,831	451 Units	32.40 %	
Homebuyer Unit	\$19,688	\$16,361		\$15,029	826 Units	59.40 %	
Homeowner-Rehab Unit	\$13,889	\$23,947		\$20,806	61 Units	4.40 %	
TBRA Unit	\$5,418	\$4,099		\$3,228	53 Units	3.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baton Rouge LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,903	\$64,359	\$21,239
State:*	\$51,406	\$72,207	\$24,548
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	5.3	9.8	0.0	Single/Non-Elderly:	8.4	19.2	16.4	0.0
Black/African American:	100.0	94.3	90.2	0.0	Elderly:	5.1	4.8	36.1	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	75.2	57.0	11.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.0	11.4	4.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.3	7.5	29.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	11.3	19.1	45.9	0.0	Section 8:	54.6	0.1 [#]		
2 Persons:	7.8	28.3	32.8	0.0	HOME TBRA:	0.0			
3 Persons:	36.7	25.9	8.2	0.0	Other:	0.6			
4 Persons:	31.3	16.3	9.8	0.0	No Assistance:	44.8			
5 Persons:	9.9	6.7	0.0	0.0					
6 Persons:	1.5	2.4	0.0	0.0					
7 Persons:	1.5	0.7	1.6	0.0					
8 or more Persons:	0.0	0.5	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				116

* The State average includes all local and the State PJs within that state

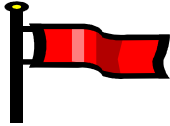
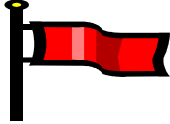
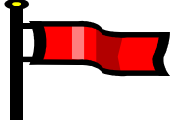
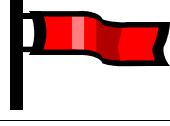
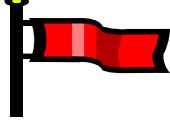
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baton Rouge State: LA Group Rank: 2
 (Percentile)
 State Rank: 9 / 9 PJs Overall Rank: 6
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	63.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	50.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	74.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	5.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

